

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 23, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-57

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2002/03 AUGMENT TO IN-HOME SUPPORTIVE
SERVICES (IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: CFL NO. 02/03-28, DATED SEPTEMBER 24, 2002, CFL NO. 02/03-42,
DATED FEBRUARY 3, 2003

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachment are FY 2002/03 IHSS Administrative allocation planning augmentations.

An additional \$800,000 in State General Fund (SGF) is being provided due to a revised estimate in the Statewide Average Monthly IHSS Caseload. The increase has been distributed county specific based upon:

- Each county's actual average monthly paid cases for the period July 2002 through March 2003.
- Each county's FY 2000/01 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for FY 2001/02.

For your convenience the attached worksheet displays the Federal and County funding shares of the augment as well as the SGF portion.

Counties should continue to claim to the normal IHSS Claiming Codes issued in CFL 02/03-28, dated September 24, 2002.

Upon approval of the appropriate budget documents, counties will be notified that the figures in the provided attachment are final.

Please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806, if you have questions concerning this allocation.

Sincerely,

ORIGINAL SIGNED BY DOUG PARK ON 5-23-03

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**IN HOME SUPPORTIVE SERVICES (IHSS)
FY 2002/03 AUGMENT**

ATTACHMENT CFL 02/03-57

COUNTIES	TOTAL	FEDERAL	STATE	COUNTY
ALAMEDA	\$107,343	\$52,855	\$38,139	\$16,350
ALPINE	\$573	\$0	\$401	\$172
AMADOR	\$714	\$335	\$265	\$113
BUTTE	\$16,073	\$7,618	\$5,918	\$2,537
CALAVERAS	\$1,569	\$701	\$607	\$260
COLUSA	\$1,112	\$516	\$417	\$179
CONTRA COSTA	\$46,758	\$23,046	\$16,597	\$7,115
DEL NORTE	\$1,384	\$577	\$565	\$242
EL DORADO	\$4,055	\$1,581	\$1,732	\$742
FRESNO	\$73,196	\$31,465	\$29,209	\$12,522
GLENN	\$1,682	\$803	\$615	\$264
HUMBOLDT	\$10,426	\$4,782	\$3,950	\$1,693
IMPERIAL	\$16,981	\$6,434	\$7,382	\$3,165
INYO	\$509	\$235	\$192	\$82
KERN	\$25,202	\$11,440	\$9,632	\$4,129
KINGS	\$5,656	\$2,786	\$2,009	\$861
LAKE	\$9,007	\$4,289	\$3,302	\$1,416
LASSEN	\$819	\$326	\$345	\$148
LOS ANGELES	\$934,104	\$457,164	\$333,829	\$143,111
MADERA	\$5,589	\$2,554	\$2,124	\$911
MARIN	\$7,607	\$3,689	\$2,742	\$1,175
MARIPOSA	\$792	\$260	\$372	\$160
MENDOCINO	\$9,960	\$4,941	\$3,513	\$1,506
MERCED	\$13,432	\$6,345	\$4,961	\$2,127
MODOC	\$668	\$331	\$236	\$101
MONO	\$802	\$159	\$450	\$193
MONTEREY	\$21,455	\$9,802	\$8,156	\$3,496
NAPA	\$3,089	\$1,205	\$1,319	\$565
NEVADA	\$4,143	\$1,885	\$1,580	\$677
ORANGE	\$59,715	\$25,865	\$23,693	\$10,157
PLACER	\$6,218	\$2,907	\$2,317	\$993
PLUMAS	\$2,079	\$913	\$816	\$350
RIVERSIDE	\$73,564	\$34,451	\$27,377	\$11,737
SACRAMENTO	\$112,281	\$56,577	\$38,990	\$16,715
SAN BENITO	\$1,609	\$552	\$740	\$317
SAN BERNARDINO	\$91,580	\$46,535	\$31,529	\$13,516
SAN DIEGO	\$108,294	\$50,769	\$40,264	\$17,261
SAN FRANCISCO	\$122,776	\$59,504	\$44,257	\$19,015
SAN JOAQUIN	\$39,268	\$19,351	\$13,941	\$5,976
SAN LUIS OBISPO	\$8,329	\$3,643	\$3,280	\$1,406
SAN MATEO	\$26,110	\$10,807	\$10,711	\$4,592
SANTA BARBARA	\$15,985	\$7,139	\$6,191	\$2,654
SANTA CLARA	\$65,119	\$31,083	\$23,823	\$10,213
SANTA CRUZ	\$11,573	\$5,658	\$4,140	\$1,775
SHASTA	\$10,617	\$5,015	\$3,921	\$1,681
SIERRA	\$465	\$206	\$181	\$77
SISKIYOU	\$2,569	\$1,120	\$1,014	\$435
SOLANO	\$16,752	\$8,121	\$6,041	\$2,590
SONOMA	\$22,549	\$10,775	\$8,241	\$3,533
STANISLAUS	\$29,396	\$14,681	\$10,300	\$4,416
SUTTER	\$1,773	\$828	\$661	\$283
TEHAMA	\$5,696	\$2,226	\$2,429	\$1,041
TRINITY	\$987	\$400	\$411	\$176
TULARE	\$12,792	\$6,483	\$4,416	\$1,893
TUOLUMNE	\$1,576	\$774	\$561	\$241
VENTURA	\$15,373	\$8,029	\$5,140	\$2,204
YOLO	\$7,496	\$3,569	\$2,749	\$1,179
YUBA	\$3,760	\$1,893	\$1,307	\$560
TOTAL	\$2,201,000	\$1,058,000	\$800,000	\$343,000